

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 10			
% of Funds Committed	96.69 %	94.31 %	3	92.07 %	90	88	
% of Funds Disbursed	94.29 %	91.03 %	1	84.14 %	97	96	
Leveraging Ratio for Rental Activities	4	3.63	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	96.85 %	96.21 %	6	81.45 %	61	54	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.98 %	78.41 %	3	69.74 %	77	74	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.67 %	76.98 %	5	80.97 %	57	55	
% of 0-30% AMI Renters to All Renters***	56.05 %	51.27 %	3	45.50 %	70	69	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	93.95 %	87.62 %	6	95.55 %	23	24	
Overall Ranking:			In State:	1 / 10	Nationally:	92 89	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,773	\$14,684		\$26,831	314 Units	25.30 %	
Homebuyer Unit	\$23,648	\$14,078		\$15,029	413 Units	33.30 %	
Homeowner-Rehab Unit	\$13,693	\$15,995		\$20,806	455 Units	36.70 %	
TBRA Unit	\$1,977	\$2,672		\$3,228	58 Units	4.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Madison WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$59,443	\$130,989	\$14,838
State:*	\$64,878	\$74,903	\$17,823
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	0.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	60.1	73.3	93.6	0.0	Single/Non-Elderly:	53.4	45.9	36.7	0.0
Black/African American:	30.7	13.6	3.7	0.0	Elderly:	12.2	1.2	13.0	0.0
Asian:	0.0	4.1	0.4	0.0	Related/Single Parent:	17.6	14.6	14.7	0.0
American Indian/Alaska Native:	0.0	0.2	0.0	0.0	Related/Two Parent:	10.1	19.4	16.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	3.4	18.0	17.1	0.0
American Indian/Alaska Native and White:	0.3	0.2	0.0	0.0					
Asian and White:	0.0	0.7	0.0	0.0					
Black/African American and White:	0.3	0.7	0.7	0.0					
American Indian/Alaska Native and Black:	0.3	0.2	0.0	0.0					
Other Multi Racial:	0.0	0.7	0.4	0.0					
Asian/Pacific Islander:	3.0	1.0	0.4	0.0					
ETHNICITY:									
Hispanic	5.1	4.4	0.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	58.1	40.0	50.3	0.0	Section 8:	25.3	0.7 [#]		
2 Persons:	16.6	22.3	20.0	0.0	HOME TBRA:	5.7			
3 Persons:	12.5	15.8	12.5	0.0	Other:	23.3			
4 Persons:	6.1	9.5	11.2	0.0	No Assistance:	45.6			
5 Persons:	4.1	5.3	4.4	0.0					
6 Persons:	2.4	3.2	1.5	0.0					
7 Persons:	0.3	1.7	0.0	0.0					
8 or more Persons:	0.0	1.7	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				19

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Madison State: WI Group Rank: 92
 (Percentile)
 State Rank: 1 / 10 PJs Overall Rank: 89
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	96.85	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	83.98	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	93.95	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	0.91	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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